



PE and Sports Funding 2018-19



Sports Premium 2018-19 = £17,650

September – May (£10,296)

May – September (£7,354)

Planned expenditure

| Item | Funded by PE and Sports Premium | Funded by school budget |
|--|---------------------------------|-------------------------|
| In school provision | | |
| Yoga | £4550 | |
| Swimming | | £3390 |
| Taekwondo Years 3,4,5,6 + lunch time club | £3500 | |
| After school and lunch time provision | | |
| Arsenal Doubles Club | £1295 | |
| Fencing (lunchtime) | £2625 | |
| Girls Football | £780 | |
| KS1 Football | £780 | |
| KS2 Football | £780 | |
| Running Club | No cost | |
| Dance Club | £780 | |
| Cricket Club | £780 | |
| Table Tennis Club | £780 | |
| Equipment | | |
| Equipment (footballs, goals, cricket set, pumps, bibs, Basketballs, Rugby balls, Table tennis) | £500 | |
| Events | | |
| Hackney Mile, Bike around the borough etc. | £500 | |

Total expenditure on PE and Sports = £21,040

Funded by PE and Sports Premium = £17,650

Funded outside of Sports Premium = £3390