



# PE and Sports Funding 2018-19



**Sports Premium 2018-19 = £17,650**

September – May (£10,296)

May – September (£7,354)

## Planned expenditure

As of 30/01/2019

Item	Funded by PE and Sports Premium	Funded by school budget
<b>In school provision</b>		
Yoga	£4550	
Swimming		£3390
Taekwondo Years 3,4,5,6 + lunch time club	£3500	
<b>After school and lunch time provision</b>		
Arsenal Doubles Club	£1295	
Fencing (lunchtime)	£2625	
Girls Football	£780	
KS1 Football	£780	
KS2 Football	£780	
Running Club	No cost	
Dance Club	£780	
Cricket Club	£780	
Table Tennis Club	£780	
<b>Equipment</b>		
Equipment (footballs, goals, cricket set, pumps, bibs, Basketballs, Rugby balls, Table tennis)	£500	
<b>Events</b>		
Hackney Mile, Bike around the borough etc.	£500	

**Total expenditure on PE and Sports = £21,040**

**Funded by PE and Sports Premium = £17,650**

**Funded outside of Sports Premium = £3390**